

AGENDA
REGULAR MEETING OF THE CITY COUNCIL
480 S. ALLISON PARKWAY, 80226
CITY OF LAKEWOOD, COLORADO
HYBRID MEETING
SEPTEMBER 18, 2023
6:00 PM

To watch the Council meeting live, please use either one of the following links:

City of Lakewood Website: [Lakewood.org/CouncilVideos](https://lakewood.org/CouncilVideos)

or

Lakewood Speaks: [Lakewoodspeaks.org](https://lakewoodspeaks.org)

How to Connect to provide Public Comment:

By Computer: <https://lakewood.zoom.us/j/83620828098>

By iPad, iPhone, or Android device on the Zoom App, enter webinar ID: **836 2082 8098**

By Telephone: **720-707-2699**

Webinar ID: **836 2082 8098, #**

Participant ID: **#**

Press *9 to Request to Speak, you will be prompted when to speak.

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ITEM 1 – CALL TO ORDER

ITEM 2 – ROLL CALL

ITEM 3 – STATEMENT OF CONFLICT OF INTEREST

ITEM 4 – 2023 REVISED AND 2024 PROPOSED CITY BUDGET PRESENTATION

ITEM 5 – REPORTS

ITEM 6 – ADJOURNMENT

STAFF MEMO

DATE OF MEETING: SEPTEMBER 18, 2023 / AGENDA ITEM NO. 4

To: Mayor and City Council
From: Holly Bjorklund, Finance Director
Subject: **2023 Revised and 2024 Proposed City Budget Presentation**

SUMMARY STATEMENT: Staff will present an overview of the proposed annual 2024 budget and the revised annual 2023 budget.

BACKGROUND INFORMATION: The proposed annual 2024 budget and the revised annual 2023 budget will be placed in the council members boxes along with the Capital Improvement and Preservation Plan on 9/8/2023.

BUDGETARY IMPACTS: There is no budget impact associated with the presentation as the study session will be used to provide budgetary information and address questions.

STAFF RECOMMENDATIONS: Staff recommends City Council review the provided budget document and provide any specific questions in advance, so thoughtful answers may be researched and responded to suitably.

ALTERNATIVES: City Council may delay or forgo this presentation.

PUBLIC OUTREACH: This item has been promoted through the regular communication channels to be considered by the Lakewood City Council.

NEXT STEPS: An ordinance for the 2023 Revised and 2024 Proposed City Budget will be presented to City Council on first reading, and public hearing, scheduled at the Regular Council meeting on October , 2023.

The ordinance for the 2023 Revised and 2024 Proposed City Budget is scheduled for a second reading and public hearing at the Regular Council meeting on October 23, 2023.

ATTACHMENTS: None

REVIEWED BY: Kathleen E. Hodgson, City Manager
Benjamin B. Goldstein, Deputy City Manager
Alison McKenney Brown, City Attorney